A Prior Year (PY) State Intalements   SECTION 1 - BASE - E.C. 5693-6.10	SELPA: San Mateo COE		CODE: 41-CA
A Prior Year (PY) State Entitlements:   1 Base (From PY SELPA Exhibit, Section 1, Line F)   \$ 5,01,17,428.08     2 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line F)   \$ 5,777.78     3 GOLA (From PY SELPA Exhibit, Section 2, Line F)   \$ 5,042,97.778     4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)   \$ 5,042,97.778     5 Fotal (Line AS divided by Line B)   \$ 5,048,776.08     8 PY Funded ADA - E.C. 56836.10 (b) (c)   \$ 5,083,205.77     5 Fotal Prior (Line AS divided by Line B)   \$ 5,091,872,982,984,900     5 D Supplement to Base Rate - E.C. 56836.158   \$ 0.0489615005     5 D Supplement (Line B times Line C)   \$ 5,048,766.78     6 D Seder (Line AS divided by Line B)   \$ 0.0489615005     7 Supplement to Base Rate Entitlement (Line B times Line D)   \$ 5,047,767.00     7 Supplement to Base Rate Entitlement (Line B times Line D)   \$ 1,000000000     8 Late Case Case Case Case Case Case Case Cas	2003-04 ANNUAL R-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
1 Base (From PY SELPA Exhibit, Section 1, Line E)         \$ 50,117,426.08           2 Supplement Dasse Rate (From PY SELPA Exhibit, Section 2, Line E)         \$ 121,431.88           3 COLA (From PY SELPA Exhibit, Section 2, Line E)         \$ 877,778.93           4 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)         \$ 50,486,766.78           B PY Funded ADA - E.C. 56836,10 (b) (2)         \$ 50,486,766.78           C Base Rate (Line AS divided by Line B)         \$ 50,486,766.78           D Supplement to Base Rate is Cine Section 1. Bit most Line C)         \$ 50,486,766.78           F Supplement to Base Rate Eithement (Line B times Line D)         \$ 50,486,766.78           F Supplement to Base Rate Eithement (Line B times Line D)         \$ 16,966.160.00           2 K*12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 11,726.426.00           2 K*12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 16,966.160.00           2 K*12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 16,966.160.00           2 K*12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 16,966.160.00           2 K*12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 16,966.160.00           3 K*14 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 16,966.160.00           4 K*14 Deductions (Lines G 1 through G3)         \$ 16,966.160.00	SECTION 1 - BASE - E.C. 56836.10		
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)         \$ 121,431.98           3 COLA (From PY SELPA Exhibit, Section 3, Line F)         \$ 6,29870.20)           5 Total (Lines At through AA)         \$ (629,870.20)           5 Total (Line A 5 divided by Line B)         \$ 591,83296430.00           B PY Funded ADA - E.C. 56836.10 (b) (c)         \$ 591,83296430.00           C Base Rate (Line A5 divided by Line B)         \$ 0,4889615062           B Base Entiltement (Line B times Line C)         \$ 1,504,87667.67           F Supplement to Base Rate Exite Exc. 56836.18         \$ 0,4889615062           B Cobuctions, E.C. 56836.08 (c)         \$ 1,172,70           C Deductions, E.C. 56836.08 (c)         \$ 1,172,70           1 Local Special Education Property Taxes - E.C. 2572         \$ 1,593,70           1 Local Special Education Property Taxes - E.C. 2572         \$ 1,172,84,260           1 Local Special Education Froperty Taxes - E.C. 2572         \$ 1,593,70           1 Local Special Education Froperty Taxes - E.C. 2572         \$ 1,293,70           1 Local Special Education Froperty Taxes - E.C. 2572         \$ 1,593,70           1 Local Special Education Froperty Taxes - E.C. 2572         \$ 1,593,80           1 Local Special Education Froperty Taxes - E.C. 2572         \$ 1,593,80           1 Local Special Education Froperty Taxes - E.C. 2572         \$ 1,593,80	A Prior Year (PY) State Entitlements:		
B PY Funded ADA - E.C. 56836.10 (b) (2) (2)		\$	
B PY Funded ADA - E.C. 56836.10 (b) (2) (2)		\$	•
B PY Funded ADA - E.C. 56836.10 (b) (2) (2)		\$	
B PY Funded ADA - E.C. 56836.10 (b) (2) (2)		\$	
C Base Rate (Line AS divided by Line B)         \$ 591 83296493092           D Supplement to Base Rate ∈ E.C. 6838, 158         0.0489815092           E Base Entittement (Line B times Line C)         \$ 50,486,766.78           S Supplement to Base Rate Entittement (Line B times Line D)         \$ 15,946,767.78           D Coductions, E.C., 5838,508 (c)         \$ 11,726,426.00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 11,726,426.00           3 Applicable Excess ERAF         \$ 22,639,803.55           4 Total Deductions (Lines G1 through G3)         1 Kill Ease Entittement (Line E minus Line G4, if Line E is less than Line G4)         \$ 16,332,466.35           H Net Base Entittement (Line E minus Line G4, if Line E is less than Line G4)         \$ (845,699.57)           J Base Proration Factor         \$ (845,699.57)           J Base Proration Factor         \$ (845,699.57)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ -           B COLA Base Entitlement (Line A times PY ADA)         \$ -           C COLA Incidence Multiplier (M), Rate (Line A times Section 4, Line A1)         \$ -           D COLA Base Entitlement (Line E times Line F)         \$ -           B COLA Proration Factor         \$ 0.0000000000           C COLA Proration Factor         \$ 0.00000000000           F COLA Proration Factor         \$ 0.00000		Φ_	
D Supplement to Base Rate - E.C. 56836.158         \$ 0.0489615005 €           E Base Entitlement (Line B times Line C)         \$ 5.0486,766.78           F Supplement to Base Rate Entitlement (Line B times Line D)         \$ 4,176.70           D Cebuctions, E.C. 56836.08 (c)         \$ 1.0261 Special Education Property Taxes - E.C. 2572         \$ 1.6968.160.00           2 K-12 Part B, Federal IDEA, P., 94-142, Local Assistance Grants         \$ 11,726.426.00         3 4 7012 Deductions (Lines G1 through G3)         \$ 22,639.803.53           4 Total Deductions (Lines G1 through G3)         \$ 51,332,466.35         \$ 51,332,466.35           H Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ 12,639.803.57           J Net Base Entitlement (Line H times Line J, or Line I)         \$ (845,699.57)           J Base Proteiton Factor         \$ (845,699.57)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$           B COLA Base Rate (From Statewide Rates & Factors, Section 14, Line A1)         \$           C COLA Incidence Multiplier (IM) Rate (Line A times PY ADA         \$           C COLA Entitlement (Line E phis Line D)         \$           C COLA Apportion Factor         \$           A Growth ADA         \$           1 ADA         \$           2 PV ADA         \$		•	
Deductions, E.C. 56836.08 (c)   1. Local Special Education Property Taxes - E.C. 2572   \$16,966,160.00   2. K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants   \$11,726,426.00   3. Applicable Excess ERAF   \$22,639,880.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,832,466.35   \$		\$	
Deductions, E.C. 56836.08 (c)   1. Local Special Education Property Taxes - E.C. 2572   \$16,966,160.00   2. K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants   \$11,726,426.00   3. Applicable Excess ERAF   \$22,639,880.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,832,466.35   \$		\$	
Deductions, E.C. 56836.08 (c)   1. Local Special Education Property Taxes - E.C. 2572   \$16,966,160.00   2. K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants   \$11,726,426.00   3. Applicable Excess ERAF   \$22,639,880.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,332,466.35   \$1,832,466.35   \$		\$	
1 Local Special Education Property Taxes - E.C. 2572			.,
2 K-12 Part B, Federal IDEA, PL.94-142, Local Assistance Grants         \$ 11,726,426.00           3 Applicable Excess ERAF         \$ 22,638,803.54           4 Total Deductions (Lines G1 through G3)         \$ 51,332,466.35           I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ (445,699.57)           I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ (445,699.57)           J Base Apportionment (Line H times Line J, or Line I)         \$ (445,699.57)           J Base Aste (From Statewide Rates & Factors, Section 11, Line C)         \$ -           B COLA Base Entitlement (Line A times PY ADA)         \$ -           C COLA Indicance Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           D COLA Entitlement (Line B pus Line D)         \$ -           C COLA Apportionment (Line E times Line F)         \$ -           E COLA Apportionment (Line E times Line F)         \$ -           A Growth ADA         85,064.55           1 ADA         85,064.55           2 PY ADA         85,064.55           3 Prior PY ADA         85,064.55           4 PY Funded ADA (Greater of Lines A2 and A3)         \$ 5,064.55           5 Funded ADA (Greater of Lines A2 ind A2)         \$ 5,064.55           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 5,065.133700286		\$	16,966,160.00
J Base Proration Factor         1,0000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ (845,699,57)           A COLA Base Rate (From Statewick Rates & Factors, Section 11, Line C)         \$		\$	
J Base Proration Factor         1,0000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ (845,699,57)           A COLA Base Rate (From Statewick Rates & Factors, Section 11, Line C)         \$	3 Applicable Excess ERAF	\$	22,639,880.35
J Base Proration Factor         1,0000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ (845,699,57)           A COLA Base Rate (From Statewick Rates & Factors, Section 11, Line C)         \$		\$	51,332,466.35
J Base Proration Factor         1,0000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ (845,699,57)           A COLA Base Rate (From Statewick Rates & Factors, Section 11, Line C)         \$		\$	-
R Base Apportionment (Line H times Line J, or Line I)   SECTION 2 - COLA - E.C. 56836.08 (d)   SECTION 2 - COLA - E.C. 56836.08 (d)   S - COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)   \$ - COLA Incidence Multiplier (IMP Rate (Line A times Section 4, Line A1)   \$ - COLA Incidence Multiplier (IMP Rate (Line A times Section 4, Line A1)   \$ - COLA IM Entitlement (Line B plus Line D)   \$ - COLA IM Entitlement (Line B plus Line D)   \$ - COLA Proration Factor   O.0000000000   COLA Apportionment (Line E times Line F)   SECTION 3 - GROWTH - E.C. 56836.15   O.0000000000   COLA Apportionment (Line E times Line F)   SECTION 3 - GROWTH - E.C. 56836.15   O.0000000000   O.00000000000000000000		\$	
SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ -           B COLA Base Entitlement (Line A times PY ADA)         \$ -           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           C COLA Entitlement (Line C times PY Funded ADA)         \$ -           E COLA Entitlement (Line B plus Line D)         \$ -           F COLA Froration Factor         0.000000000           COLA Apportionment (Line E times Line F)         \$ -           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         85,044.55           1 ADA         85,044.55           2 PY ADA         85,105.57           3 Prior PY ADA         85,305.77           4 PY Funded ADA (Greater of Lines A2 and A3)         85,305.77           5 Funded ADA (Greater of Lines A1 and A2)         85,113.94           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           8 TR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR (Iron Statewide Rates & Factors, Line A4)         \$ -           D FTR (Iron Statewide Rates & Factors, Section 11, Line D)         \$ -           G Crowth Enti			
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)  B COLA Base Entitlement (Line A times PY ADA)  C COLA Incidence Multipiler (IM) Rate (Line A times Section 4, Line A1)  C COLA Intidement (Line C times PY Funded ADA)  E COLA Proration Factor  C COLA Proration Factor  C COLA Proration Factor  B COLA Apportionment (Line E times Line D)  F COLA Apportionment (Line E times Line F)  SECTION 3 - GROWTH - E.C. 56836.15  A Growth ADA  1 ADA  2 PY ADA  3 Prior PY ADA  3 Prior PY ADA  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A1 and A2)  6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D)  5 STR (From Miltement (Line A6 times Line B)  C Growth Base Entitlement (Line A6 times Line B)  5 TR (From Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  C B Cola Hiltement (Line Be plus Line C)  6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  D Eclining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  5 TR times I Funded ADA (Line A5 minus Line B)  5 Coventh Entitlement (Line Be plus Line C)  7 Growth Apportionment (Line G times PY SELPA Exhibit Section 1, Line C)  8 1 (111,165.43)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  5 SEC 100 A Rate (Line A5 minus the greater of Lines A2 on A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A5)  3 SDA Enttlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  5 SDA Apportion Factor  5 SDA Apportion Factor Section 3, Line A5)  4 SDA Proration Factor Section 3, Line A5)  4 SDA Proration Factor Section 3, Line A5)  5 SDA Apportion Factor Section 3, Line A5)  5 A SDA Rate (Line A5 minus th		\$	(845,699.57)
B COLA Base Entitlement (Line A times PY ADA)         \$ -           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           D COLA IM Entitlement (Line C times PY Funded ADA)         \$ -           E COLA Fortitlement (Line B plus Line D)         \$ -           F COLA Proration Factor         0.0000000000           G COLA Apportionment (Line E times Line F)         -           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         1 ADA           1 ADA         85,064.55           2 PY ADA         85,133.94           3 Prior PY ADA         85,305.77           4 PY Funded ADA (Greater of Lines A2 and A3)         5 83,005.77           5 Funded ADA (Greater of Lines A1 and A2)         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR times IM (Line B b times Section 4, Line A1)         \$ -           E Growth IME Entitlement (Line A6 times Line B)         \$ -           F Growth Entitlement (Line B F plus Line C)         \$ -           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Decline in Funded ADA (Line			
COLA Proration Factor   COLA Apportionment (Line E times Line F)   SECTION 3 - GROWTH - E.C. 56836.15		\$	
COLA Proration Factor   COLA Apportionment (Line E times Line F)   SECTION 3 - GROWTH - E.C. 56836.15		<u>\$</u>	-
COLA Proration Factor   COLA Apportionment (Line E times Line F)   SECTION 3 - GROWTH - E.C. 56836.15		<u>\$</u>	-
COLA Proration Factor   COLA Apportionment (Line E times Line F)   SECTION 3 - GROWTH - E.C. 56836.15		<u>Φ</u>	-
COLA Apportionment (Line E times Line F)   SECTION 3 - GROWTH - E.C. 56836.15		Ψ_	0.000000000
A Growth ADA		\$	-
A Growth ADA         85,064.55           1 ADA         85,113.94           2 PY ADA         85,13.94           3 Prior PY ADA         85,305.77           4 PY Funded ADA (Greater of Lines A2 and A3)         85,305.77           5 Funded ADA (Greater of Lines A1 and A2)         85,113.94           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth Immediate (Line A6 times Line D)         \$ -           F Growth Intellement (Line A6 times Line D)         \$ -           F Growth Intellement (Line A6 times Line D)         \$ -           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (111.165.43)           I Growth Proration Factor         \$ (111.165.43)           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (111.165.43)           J SDA Rate         1 Incidence Multiplier (IM) - Remains constant until 2005         \$ (200.0000000000000000000000000000000000			
1 ADA         85,064.55           2 PY ADA         85,103.94           3 Prior PY ADA         85,305.77           4 PY Funded ADA (Greater of Lines A2 and A3)         85,305.77           5 Funded ADA (Greater of Lines A1 and A2)         85,113.94           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         9.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$26.183670028           C Growth Base Entitlement (Line A6 times Line B)         \$-           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line B)         \$-           D STR times IM (Line B times Line B)         \$-           E Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$-           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$-           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$-           G rowth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$-           J Incidence Multiplier (IM) - Remains constant until 2005         \$-           S TR (From Statewide Rates & Factors, Section 11, Line D)         \$-           S TR (From Statewide			
2 PY ADA         85,113.94           3 Prior PY ADA         85,305.77           4 PY Funded ADA (Greater of Lines A2 and A3)         85,305.77           5 Funded ADA (Greater of Lines A1 and A2)         85,113.94           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$526.1836700288           C Growth Base Entitlement (Line A6 times Line B)         \$-           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth Im Entitlement (Line A6 times Line D)         \$-           F Growth Intellement (Line E plus Line C)         \$-           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (111.165.43)           I Growth Proration Factor         \$ (111.165.43)           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         (111.165.43)           A SDA Rate         1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           3 IM Rate ([Line A1 plus 1) times Line A2]         \$ 526.1836700288           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus S			85,064.55
3 Prior PY ADA         85,305.77           4 PY Funded ADA (Greater of Lines A2 and A3)         85,305.77           5 Funded ADA (Greater of Lines A1 and A2)         85,113.94           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$526.1836700288           C Growth Base Entitlement (Line A6 times Line B)         \$-           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line B)         \$-           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$-           G rowth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (111,165.43)           I Incidence Multiplier (IM) - Remains constant until 2005         \$ 0.0000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 526.1836700288           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization         \$ 526.1836700288           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) <t< td=""><td>2 PY ADA</td><td></td><td></td></t<>	2 PY ADA		
5 Funded ADA (Greater of Lines A1 and A2)         8 5,113.94           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth IM Entitlement (Line A6 times Line D)         \$ -           F Growth Entitlement (Line E plus Line C)         \$ -           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (111,165.43)           I Growth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         (111,165.43)           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155         5 SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.0000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 526.1836700288           4 Base plus COLA Base plus COLA Base plus COLA MR Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization         \$ 5526.1836700288 <t< td=""><td>3 Prior PY ADA</td><td></td><td></td></t<>	3 Prior PY ADA		
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth IM Entitlement (Line A6 times Line D)         \$ -           F Growth Entitlement (Line E plus Line C)         \$ -           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (111,165.43)           I Growth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (111,165.43)           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 526.1836700288           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization         \$ 591.8329649308           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$	4 PY Funded ADA (Greater of Lines A2 and A3)		85,305.77
B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line A6 times Line D) F Growth Entitlement (Line A6 times Line D) F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) I Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Proration Factor SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 S STR (From Statewide Rates & Factors, Section 11, Line D) S STR (From Statewide Rates & Factors, Section 11, Line D) S SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 S STR (From Statewide Rates & Factors, Section 11, Line D) S 526.1836700288 IM Rate [(Line A1 plus 1) times Line A2] A Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization S 501.8329649308 If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment I Funded ADA (From Section 3, Line A5) S PY Funded ADA (From Section 3, Line A5) S PY Funded ADA (From Section 3, Line A4) S SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) A SDA Proration Factor	5 Funded ADA (Greater of Lines A1 and A2)		85,113.94
C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line E plus Line C)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  I Incidence Multiplier (IM) - Remains constant until 2005  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  I Incidence Multiplier (IM) - Remains constant until 2005  S STR (From Statewide Rates & Factors, Section 11, Line D)  S 526.1836700288  IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization  S 5DA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  I Funded ADA (From Section 3, Line A5)  S PY Funded ADA (From Section 3, Line A4)  S SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor	6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
E Growth IM Entitlement (Line A6 times Line D)			526.1836700288
E Growth IM Entitlement (Line A6 times Line D)		\$	-
F Growth Entitlement (Line E plus Line C)         \$ —           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (111,165.43)           I Growth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (111,165.43)           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 526.1836700288           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 526.1836700288           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization         \$ 591.8329649308           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$ (65.6492949020)           If less than 0 SELPA does NOT qualify for special disabilities adjustment           B SDA Apportionment         85,113.94           1 Funded ADA (From Section 3, Line A5)         85,113.94           2 PY Funded ADA (From Section 3, Line A4)         85,305.77           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         85,000000000000000000000000000000000000		\$	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (191.83)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (111,165.43)           I Growth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (111,165.43)           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5 526.1836700288           3 IM Rate [(Line A1 plus 1) times Line A2]         5 526.1836700288           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization         5 591.8329649308           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         (65.6492949020)           I Fless than 0 SELPA does NOT qualify for special disabilities adjustment         85,113.94           B SDA Apportionment         85,113.94           2 PY Funded ADA (From Section 3, Line A5)         85,113.94           2 PY Funded ADA (From Section 3, Line A4)         85,305.77           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         \$ -           4 SDA Proration Factor         1.0000000000 <td>· · · · · · · · · · · · · · · · · · ·</td> <td>\$</td> <td>-</td>	· · · · · · · · · · · · · · · · · · ·	\$	-
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  1 Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor		\$	-
I Growth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (111,165.43)           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate			
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  I Incidence Multiplier (IM) - Remains constant until 2005  STR (From Statewide Rates & Factors, Section 11, Line D)  IMRAte [(Line A1 plus 1) times Line A2]  Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization  S 591.8329649308  S DA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  Funded ADA (From Section 3, Line A5)  PY Funded ADA (From Section 3, Line A4)  S 591.8329649308  S DA Entitlement (Line A5 times the lesser of Lines B1 or B2)  A SDA Proration Factor		_\$_	
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate		Ф.	
A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  1 Incidence Multiplier (IM) - Remains constant until 2005 6 0.0000000000  5 526.183670028 5 526.183670028 5 526.183670028 5 526.183670028 6 5		<b></b>	(111,165.43)
1 Incidence Multiplier (IM) - Remains constant until 20050.0000000002 STR (From Statewide Rates & Factors, Section 11, Line D)\$ 526.18367002883 IM Rate [(Line A1 plus 1) times Line A2]\$ 526.18367002884 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization\$ 591.83296493085 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment\$ (65.6492949020)B SDA Apportionment\$ 85,113.941 Funded ADA (From Section 3, Line A5)\$ 85,305.772 PY Funded ADA (From Section 3, Line A4)\$ 85,305.773 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)\$ -4 SDA Proration Factor1.00000000000			
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  \$ 526.1836700288 5 526.183670028 5 526			0 000000000
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 526.1836700288 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 591.8329649308 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (65.6492949020) If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) \$ 85,113.94 2 PY Funded ADA (From Section 3, Line A4) \$ 85,305.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.00000000000		•	
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$591.8329649308  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$(65.6492949020) If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5) 85,113.94  2 PY Funded ADA (From Section 3, Line A4) 85,305.77  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$			
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment\$ (65.6492949020)B SDA Apportionment85,113.941 Funded ADA (From Section 3, Line A5)85,315.772 PY Funded ADA (From Section 3, Line A4)85,305.773 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)\$ -4 SDA Proration Factor1.00000000000			
If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  85,113.94  85,305.77  1.00000000000			
B SDA Apportionment         1 Funded ADA (From Section 3, Line A5)       85,113.94         2 PY Funded ADA (From Section 3, Line A4)       85,305.77         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ -         4 SDA Proration Factor       1.00000000000			(11111111111111111111111111111111111111
1 Funded ADA (From Section 3, Line A5)       85,113.94         2 PY Funded ADA (From Section 3, Line A4)       85,305.77         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ -         4 SDA Proration Factor       1.00000000000			
2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 5 85,305.77 1.0000000000000000000000000000000000			85,113.94
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000			
4 SDA Proration Factor 1.0000000000		\$	-
5 SDA Apportionment (Line B3 times Line B4) \$ -	· · · · · · · · · · · · · · · · · · ·		1.00000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$	-

SELPA: San Mateo COE		CODE: 41-CA
2003-04 ANNUAL R-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	4 (a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.7592204647
B COLA plus 1		1.0000
C PS/RS Rate (Line A times Line B)	\$	12.7592204647
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		85,064.55
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.00000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		85,064.55
2 PS/RS Entitlement (Line C times Line E1)	\$	1,085,357.35
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	<u>\$</u> \$	1,085,357.35
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	1,085,357.35
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		447
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	361.7481326170
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	161,701.42
SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCI/SN		
A NPS/LCI Entitlement	\$	956,865.00
B SNF Entitlement	\$	-
C Total NPS/LCI/SNF Entitlement (Line A plus Line B)	\$	956,865.00
D NPS/LCI/SNF Proration Factor	_	1.0000000000
E NPS/LCI Apportionment (Line A times Line D)	\$	956,865.00
F SNF Apportionment (Line B times Line D)	\$	-
G NPS/LCI/SNF Apportionment (Line E plus Line F)	\$	956,865.00
SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21		070 100 10
A NPS Extraordinary Cost Pool Entitlement	\$	279,132.48
B NPS Extraordinary Cost Pool Proration Factor	Ф.	1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	279,132.48
SECTION 9 - APPORTIONMENT SUMMARY	Φ.	(0.45,000,53)
A Base (Section 1, Line K)	\$	(845,699.57)
B Supplement to Base Rate (Section 1, Line F)	\$	4,176.70
C COLA (Section 2, Line G)	\$	(444 405 40)
D Growth or Declining ADA Adjustment (Section 3, Line J)	<u> </u>	(111,165.43)
E SDA (Section 4, Line B5)	\$	(050,600,20)
F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F)	<u>\$</u>	(952,688.30)
	φ_	1,085,357.35
H Low Incidence Materials and Equipment (Section 6, Line C)  I NPS/LCI/SNF (Section 7, Line G)	Φ_	161,701.42
J NPS ECP (Section 8, Line C, Annual Only)	Φ	956,865.00
K Total Apportionment (Lines F through J)	Φ_	279,132.48
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0	Φ	1,530,367.95 2,197,775.48
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	Φ	2,131,113.40
N Grand Total Apportionment (Line K plus Line M)	\$ \$ \$ \$ \$ \$ \$	1,530,367.95
The State Total Appointment (Elite it plus Elite in)	Ψ	1,000,007.90